



**Selection Criteria :**

Business Unit : COM10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00074396

Project Id : 00059489 Renforcement des capacités en	Period :	Jan-Dec (2015)		
Output # : 00074396 Renforcement des capacités en	Impl. Partner :	00672 UNDP		
	Location :	Comores		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

**Fund : 04000 (Core Programme, UNU Centre)**

33003 - IPSAS adj for Fixed Assets	0.00	- 17,389.45	0.00	- 17,389.45
74910 - Gain/Loss Disposal Fixed Asset	0.00	15,307.37	0.00	15,307.37
77630 - Dep Exp Owned - ITC	0.00	233.64	0.00	233.64
77660 - Dep Exp Owned -Vehicle	0.00	1,848.44	0.00	1,848.44
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Activity : ACTIVITÉ 1 (Gestion de programme)

**Fund : 04000 (Core Programme, UNU Centre)**

71405 - Service Contracts-Individuals	0.00	24,519.83	0.00	24,519.83
71410 - MAIP Premium SC	0.00	35.28	0.00	35.28
71415 - Contribution to Security SC	0.00	396.87	0.00	396.87
71605 - Travel Tickets-International	0.00	2,658.64	0.00	2,658.64
71610 - Travel Tickets-Local	0.00	778.60	0.00	778.60
71615 - Daily Subsistence Allow-Intl	0.00	29.71	0.00	29.71
71620 - Daily Subsistence Allow-Local	0.00	412.35	0.00	412.35
71635 - Travel - Other	0.00	304.00	0.00	304.00
72311 - Fuel, petroleum and other oils	0.00	53.32	0.00	53.32
73405 - Rental & Maint-Other Office Eq	0.00	- 74.04	0.00	- 74.04
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>29,114.56</b>	<b>0.00</b>	<b>29,114.56</b>

**Fund : 30000 (PROGRAMME COST SHARING)**

71615 - Daily Subsistence Allow-Intl	0.00	5,099.82	0.00	5,099.82
74525 - Sundry	0.00	- 357.00	0.00	- 357.00
75105 - Facilities & Admin - Implement	0.00	332.00	0.00	332.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>5,074.82</b>	<b>0.00</b>	<b>5,074.82</b>

**Fund : 30079 (EUROPEAN COMMISSION)**

71405 - Service Contracts-Individuals	0.00	- 14,589.05	0.00	- 14,589.05
75105 - Facilities & Admin - Implement	0.00	- 1,021.23	0.00	- 1,021.23
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>- 15,610.28</b>	<b>0.00</b>	<b>- 15,610.28</b>



Combined Delivery Report by Activity

Project Id : 00059489 Renforcement des capacités en	Period :	Jan-Dec (2015)		
Output # : 00074396 Renforcement des capacités en	Impl. Partner :	00672 UNDP		
	Location :	Comores		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACTIVITÉ 1</b>	<b>0.00</b>	<b>18,579.10</b>	<b>0.00</b>	<b>18,579.10</b>
<b>Activity : ACTIVITÉ 2 (Cadre technique de reference)</b>				
<b>Fund : 04400 (RR Engagemnt fund -frmly DSS)</b>				
71310 - Local Consult.-Short Term-Supp	0.00	11,510.57	0.00	11,510.57
72399 - Other Materials and Goods	0.00	13,895.89	0.00	13,895.89
<b>Total for Fund 04400</b>	<b>0.00</b>	<b>25,406.46</b>	<b>0.00</b>	<b>25,406.46</b>
<b>Total for Activity ACTIVITÉ 2</b>	<b>0.00</b>	<b>25,406.46</b>	<b>0.00</b>	<b>25,406.46</b>
<b>Activity : GOVT (Renf.capacité Gouvernement)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
74210 - Printing and Publications	0.00	279.86	0.00	279.86
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>279.86</b>	<b>0.00</b>	<b>279.86</b>
<b>Fund : 04400 (RR Engagemnt fund -frmly DSS)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	1,818.16	0.00	1,818.16
71310 - Local Consult.-Short Term-Supp	0.00	3,625.84	0.00	3,625.84
76135 - Realized Gain	0.00	- 52.40	0.00	- 52.40
<b>Total for Fund 04400</b>	<b>0.00</b>	<b>5,391.60</b>	<b>0.00</b>	<b>5,391.60</b>
<b>Total for Activity GOVT</b>	<b>0.00</b>	<b>5,671.46</b>	<b>0.00</b>	<b>5,671.46</b>
<b>Total for Output : 00074396</b>	<b>0.00</b>	<b>49,657.02</b>	<b>0.00</b>	<b>49,657.02</b>
<b>Project Total :</b>	<b>0.00</b>	<b>49,657.02</b>	<b>0.00</b>	<b>49,657.02</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_





Combined Delivery Report by Activity

**Selection Criteria :**

Business Unit : COM10  
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Selected Project Id : ALL  
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Selected Dept. IDs : ALL  
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Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31805 - Comoros - Energy & Envirnmnt	0.00	13,895.89	0.00	13,895.89
31808 - Comoros - Poverty Reduction	0.00	35,761.13	0.00	35,761.13



**Funds Utilization**

**Selection Criteria :**

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Period : Jan-Dec (2015)  
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Selected Outputs : 00074396

Project/Award: 00059489 Renforcement des capacités en

Period : As Of Dec31,2015

Output #	00074396	Impl. Partner :00672 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00